

STATEMENT OF PURPOSE

RS30681 / S1184

This is the FY 2024 original appropriation bill for the State Tax Commission. It appropriates a total of \$54,482,700 and caps the number of authorized full-time equivalent positions at 440.00. The bill funds three line items, which provides \$1,200,000 for FAST collection services, \$1,300,000 for an imaging system, and \$475,000 for tax season temporary employees .

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	446.00	40,417,100	8,796,000	189,500	49,402,600
Executive Carry Forward	0.00	2,400	0	0	2,400
FY 2023 Estimated Expenditures	446.00	40,419,500	8,796,000	189,500	49,405,000
Removal of Onetime Expenditures	0.00	(14,600)	(113,500)	(189,500)	(317,600)
Base Adjustments	0.00	0	0	0	0
FY 2024 Base	446.00	40,404,900	8,682,500	0	49,087,400
Personnel Benefit Costs	0.00	311,900	51,800	0	363,700
Inflationary Adjustments	0.00	137,200	69,600	0	206,800
Replacement Items	0.00	176,200	43,400	0	219,600
Statewide Cost Allocation	0.00	329,500	95,400	0	424,900
Change in Employee Compensation	0.00	1,140,700	199,800	0	1,340,500
FY 2024 Program Maintenance	446.00	42,500,400	9,142,500	0	51,642,900
DHR Consolidation	(6.00)	(134,000)	(1,200)	0	(135,200)
1. FAST Collection Services	0.00	1,200,000	0	0	1,200,000
2. Imaging System	0.00	1,300,000	0	0	1,300,000
4. Tax Season Temporary Employees	0.00	475,000	0	0	475,000
FY 2024 Total	440.00	45,341,400	9,141,300	0	54,482,700
Chg from FY 2023 Orig Approp	(6.00)	4,924,300	345,300	(189,500)	5,080,100
% Chg from FY 2023 Orig Approp.	(1.3%)	12.2%	3.9%	(100.0%)	10.3%

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).